

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Volusia County

State: FL

PJ's Total HOME Allocation Received: \$25,446,097

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	96.92 %	91.58 %	2	93.41 %	79	83	
% of Funds Disbursed	95.39 %	81.84 %	1	84.68 %	94	95	
Leveraging Ratio for Rental Activities	0.38	7.09	25	4.72	11	9	
% of Completed Rental Disbursements to All Rental Commitments***	91.52 %	78.82 %	15	80.76 %	35	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.54 %	55.62 %	4	68.18 %	78	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.21 %	75.03 %	16	80.32 %	34	35	
% of 0-30% AMI Renters to All Renters***	23.27 %	37.20 %	18	45.16 %	18	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.79 %	1	95.04 %	100	100	
Overall Ranking:			In State: 15 / 29		Nationally: 39 34		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,728	\$17,665		\$26,037	202 Units	12.80 %	
Homebuyer Unit	\$13,463	\$18,332		\$14,755	513 Units	32.50 %	
Homeowner-Rehab Unit	\$27,845	\$27,770		\$20,487	219 Units	13.90 %	
TBRA Unit	\$4,848	\$3,535		\$3,225	644 Units	40.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Volusia County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,340	\$60,744	\$32,331
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	39.1	72.1	21.9	18.8	Single/Non-Elderly:	35.6	30.8	11.9	33.9
Black/African American:	47.0	18.7	74.9	68.0	Elderly:	7.9	2.1	55.7	6.7
Asian:	1.5	0.0	0.0	0.0	Related/Single Parent:	35.1	34.5	24.2	49.4
American Indian/Alaska Native:	0.5	0.0	0.5	0.8	Related/Two Parent:	15.8	28.1	5.5	8.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.4	4.5	2.7	1.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	11.4	8.6	2.7	12.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.7	25.5	42.0	9.0	Section 8:	9.4	0.0 [#]		
2 Persons:	25.7	22.0	26.5	23.3	HOME TBRA:	1.0			
3 Persons:	20.3	25.3	11.9	27.6	Other:	5.0			
4 Persons:	13.9	17.9	8.2	24.1	No Assistance:	84.7			
5 Persons:	5.9	6.8	5.5	11.6					
6 Persons:	0.5	1.4	2.7	2.5					
7 Persons:	0.0	0.6	3.2	1.7					
8 or more Persons:	0.0	0.4	0.0	0.2					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Volusia County

State: FL

Group Rank: 39
(Percentile)

State Rank: 15 / 29 PJs

Overall Rank: 34
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	91.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	86.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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